

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR FISCAL YEARS 2022 - 2026**

STATE Arizona BIA REGION Western BIA AGENCY Hopi TRIBE/RESERVATION Hopi Tribe

**Transportation Construction Funds TIP 6K1 or Current Authorization**

| Project I.D.<br><i>638# if exist</i> | Project Name                                       | Route No.<br>& Sect # | Route Name               | County | Project Length | Proj. Desc, Year CON begin, work done by, Est Con \$  | Program Source            | Program Agreement (PA) Tribes |                                   |                | TIP Project Totals |   |                |                |                |                |         |                    |                |
|--------------------------------------|--|-----------------------|--------------------------|--------|----------------|---|---------------------------|-------------------------------|-----------------------------------|----------------|--------------------|---|----------------|----------------|----------------|----------------|---------|--------------------|----------------|
|                                      |  |                       |                          |        |                |   |                           | Activity                      | Previous PA Funds To Be Committed | Fund Source    | Activity           | Previous TTP funds in Existing 638 Contract | FY 2022        | FY 2023        | FY 2024        | FY 2025        | FY 2026 | FY22-26 TTIP Total |                |
| H6524500                             | HIR 2(12)  | 2, Sec 60-185         | Leupp Rd                 | Navajo | 45.7 mi        | Scrub Seal, Rubberized Chip Seal, 2" Overlay, Pavement Markings, and edge rumble strip. PE by WRO-DOT (completed in FY 18) CON Est = \$18 mil. Existing 638 Contract A14AV00855 / Pjct to be completed in two phases. Amt of \$2,621,541 to be requested to transfer to PA. | TTP Const. (6K1/STR A-21) | CON                           | \$9,680,176.10                    |                | PE CON CE Z        | \$2,621,541.00                              | \$1,079,579.00 | \$1,829,579.00 | \$4,000,000.00 |                |         | \$0.00             | \$8,909,158.00 |
| Total                                |  |                       |                          |        |                |   |                           | \$9,680,176.10                |                                   | \$2,621,541.00 | \$1,079,579.00     | \$1,829,579.00                              | \$4,000,000.00 | \$0.00         | \$0.00         | \$8,909,158.00 |         |                    |                |
| H6527400                             | HIR 4(29)  | 4, Sec 40-80          | Turquoise Trail          | Navajo | 4.1 mi         | Construct roadway & new bridge (22ft) over Dinnebito Wash. Existing 638 Contract A07AV00033 total remaining amount \$4,193,679.40 to be requested to transfer to PA for const. CON Est= \$14 mil CON after FY24   | TTP Const. (6K1/STR A-21) | CON                           | \$3,443,749.96                    |                | PE CON CE Z        | \$4,193,679.40                              | \$17,019.00    | \$97,019.00    | \$97,019.00    |                |         | \$0.00             | \$211,057.00   |
| Total                                |  |                       |                          |        |                |   |                           | \$3,443,749.96                |                                   | \$4,193,679.40 | \$17,019.00        | \$97,019.00                                 | \$97,019.00    | \$0.00         | \$0.00         | \$211,057.00   |         |                    |                |
| H6556100                             | HIR 10(1)<br><i>*take ob limit adjustment here</i> | 10 Sec 10             | Spider Springs Rd        | Navajo | 2.4 mi         | G,D&Pave 2.4 mi of unpaved Rt 10S10. DSGN by WRO-DOT. complete. CON EST=\$7 mil. Existing 638 Contract A16AV00978 amt of \$40,000 to be requested to transfer to PA for const.  | TTP Const. (6K1/STR A-21) | CON                           | \$2,400,785.57                    |                | PE CON CE Z        | \$40,000.00                                 | \$1,000,000.00 | \$560,000.00   |                |                | \$0.00  | \$1,560,000.00     |                |
| Total                                |  |                       |                          |        |                |   |                           | \$2,400,785.57                |                                   | \$40,000.00    | \$1,000,000.00     | \$560,000.00                                | \$0.00         | \$0.00         | \$0.00         | \$1,560,000.00 |         |                    |                |
| H6544700                             | HIR 17(5)  | 17 Sec 10             | Mishongnovi Sipaulovi Rd | Navajo | 3.2 mi         | Scrub Seal, Overlay 3.2 mi Pavement Mrg. Project complete wrkg on final pay and closeout. Unused remaining funds to transfer to HIR 2(12)   | TTP Const. (6K1)          | CON                           | \$2,844,375.11                    |                | PE CON CE Z        | \$0.00                                      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00  | \$0.00             |                |
| Total                                |  |                       |                          |        |                |   |                           | \$2,844,375.11                |                                   | \$0.00         | \$0.00             | \$0.00                                      | \$0.00         | \$0.00         | \$0.00         | \$0.00         |         |                    |                |
| H6546500                             | HIR 20(1)  | 20 Sec 10             | Sunlight Mission Rd      | Navajo | 1.3 mi         | G,D&Pave 1.3 mi of unpaved Rt 20 S10. DSGN by WRO-DOT complete. CON Est= \$1.5 mil. CON after FY24  | TTP Const. (6K1/STR A-21) | CON                           | \$995,000.00                      |                | PE CON CE Z        | \$0.00                                      | \$1,000,000.00 | \$300,000.00   | \$0.00         | \$0.00         | \$0.00  | \$1,300,000.00     |                |
| Total                                |  |                       |                          |        |                |   |                           | \$995,000.00                  |                                   | \$0.00         | \$1,000,000.00     | \$300,000.00                                | \$0.00         | \$0.00         | \$0.00         | \$1,300,000.00 |         |                    |                |

*"Optional"  
(use if Tribe still has funds in 638 Contract)*

**Transportation Construction Funds TIP (pg. 2)**

| Project I.D. | Project Name | Route No. & Sect #                           | Route Name                        | County   | Project Length | Proj. Desc, Year CON begin, work done by, Est Con \$  | Program Source            | Program Agreement (PA) Tribes |                                   |             | "Optional"           |   |                    |                |              |                |                |                    |
|--------------|--------------|--|-----------------------------------|----------|----------------|---|---------------------------|-------------------------------|-----------------------------------|-------------|----------------------|---|--------------------|----------------|--------------|----------------|----------------|--------------------|
|              |              |  |                                   |          |                |   |                           | Activity                      | Previous PA Funds To Be Committed | Fund Source | Activity             | Previous TTP funds in Existing 638 Contract | TIP Project Totals |                |              |                |                |                    |
|              |              |  |                                   |          |                |   |                           |                               |                                   |             |                      |   |                    |                |              |                |                |                    |
|              |              |  |                                   |          |                |   |                           | Activity                      | Previous PA Funds To Be Committed | Fund Source | Activity             | Previous TTP funds in Existing 638 Contract | FY 2022            | FY 2023        | FY 2024      | FY 2025        | FY 2026        | FY22-26 TTIP Total |
| H6547500     | HIR 60(1)    | 60 (70, 0.36mi), (80, 2.71mi), (90, 10.63mi) | Low Mountain                      | Navajo   | 13.7 mi        | G.D & Pave 13.7 mi. of unpaved Rt 60 CON Est=\$30. Existing 638 Contract ADBAV00043 total remaining amt \$2,621,103.00 to requested to transfer to PA for const. Const. Est 1st phase after FY24. Prj initially in Sec 60 (RIFDS updated in 2019) | TTP Const. (6K1/STR A-21) | CON                           | \$563,575.29                      |             | PE<br>CON<br>CE<br>Z | \$2,521,103.00                              | \$100,000.00       | \$100,000.00   | \$100,000.00 | \$1,077,019.00 | \$1,500,000.00 | \$2,877,019.00     |
| Total        |              |  |                                   |          |                |   |                           |                               | \$563,575.29                      |             |                      | \$2,521,103.00                              | \$100,000.00       | \$100,000.00   | \$100,000.00 | \$1,077,019.00 | \$1,500,000.00 | \$2,877,019.00     |
| H6532200     | HIR 500(1)   | 500 Sec 30 & 110; St Rte 284 (Sec 810)       | Hotevilla-Bacavi School Rd        | Navajo   | 1.3            | G,D & Pave 0.2 mi of earth rd, reconstruct 0.3 mi deteriorated pave rd; & construct turn lanes on 0.8 mi. of SR 284. Const after FY 24 (Est=\$1.95 mil.) Existing 638 Contract A12AV01354 amt \$1,055,095 to be requested to transfer to PA.      | TTP Const. (6K1/STR A-21) | CON                           | \$572,334.00                      |             | PE<br>CON<br>CE<br>Z | \$1,055,095.00                              | \$190,000.00       | \$330,000.00   |              |                |                | \$520,000.00       |
| Total        |              |  |                                   |          |                |   |                           |                               | \$572,334.00                      |             |                      | \$1,055,095.00                              | \$190,000.00       | \$330,000.00   | \$0.00       | \$0.00         | \$0.00         | \$520,000.00       |
| H6531300     | HIR 501(3)   | 501 (Sec 10-40)                              | Bacavi Streets                    | Navajo   | 1 mi           | Reconstruct 0.7 mi of deteriorate innerloop rd. Existing 638 Contract A11AV00242 total remaining amt \$1,403,363.86 request to transfer to PA for Const. CON Est. \$1.8 mil. CON FY2022   | TTP Const. (6K1/STR A-21) | CON                           | \$317,000.00                      |             | PE<br>CON<br>CE<br>Z | \$1,403,363.86                              | \$500,000.00       |                |              |                |                | \$500,000.00       |
| Total        |              |  |                                   |          |                |   |                           |                               | \$317,000.00                      |             |                      | \$1,403,363.86                              | \$500,000.00       | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$500,000.00       |
| H6531400     | HIR 503(1)   | 503 (Sec 10-94)                              | Kykotsmovi Streets & Parking Lots | Navajo   | 3.62 mi        | Reconstruct 3.3 mi of paved streets & 2 Parking Lots. Existing 638 Contract A11AV00243 total remaining amt \$3,316,594.78 request to transfer to PA for Const. Eng. Est. \$7,478,795  | TTP Const. (6K1/STR A-21) | CON                           | \$353,666.00                      |             | PE<br>CON<br>CE<br>Z | \$3,316,594.78                              | \$200,000.00       | \$1,240,000.00 | \$259,579.00 | \$3,209,579.00 |                | \$4,908,158.00     |
| Total        |              |  |                                   |          |                |   |                           |                               | \$353,666.00                      |             |                      | \$3,316,594.78                              | \$200,000.00       | \$1,240,000.00 | \$259,579.00 | \$3,209,579.00 | \$0.00         | \$4,908,158.00     |
| H6532300     | HIR 514(1)   | 514 (Sec 10, 20, 30, 40, 70 & 240)           | Upper/Lower Moenkopi Rd           | Coconino | 1.3 mi         | Chip Seal 0.6 mi of S40 & S70, G,D & Gravel 0.8 mi of S10, S20, S30, & S240 (bladed unimproved earth rd. Const after FY 24 (Est=1.3 mil) Existing 638 Contract A12AV1353 amt \$1,179,846 request to transfer to PA                                | TTP Const. (6K1/STR A-21) | CON                           | \$291,692.00                      |             | PE<br>CON<br>CE<br>Z | \$1,179,846.00                              | \$200,000.00       |                |              |                |                | \$200,000.00       |
| Total        |              |  |                                   |          |                |   |                           |                               | \$291,692.00                      |             |                      | \$1,179,846.00                              | \$200,000.00       | \$0.00         | \$0.00       | \$0.00         | \$0.00         | \$200,000.00       |



