

Joint Village Strategic Planning Meeting Notes
Tuesday, April 13, 2021
10 AM MST
Zoom Videoconference and Telephone

1. Call to Order

Brian Cole noted that with Cedric Kuwaninvaya's retirement, he wanted to make sure there was consensus as to who was to facilitate these meetings. Le Roy Shingoitewa recommended that Cole serve in this capacity. Cole indicated that if there was no objection, he would be glad to do so. Cole then called the meeting to order at 10:05 am MST.

2. Self-introductions

Meeting attendees included Mary Bradley, Andrew Gashwazra, Linda Honanie, Le Roy Shingoitewa, Sam Shingoitewa, Robert Sumatzkuku, James Surveyor, Cathy Wright, and Brian Cole.

3. Approach to Hopi Tribal Council

Le Roy Shingoitewa indicated he would reach out to Philton Talahyewa to understand the status of the agenda item/resolution request. (Later in the meeting Robert Sumatzkuku reported that he had been in contact with Trudy Ami. Ami indicated that the agenda item was still before the Office of General Counsel (OGC). The contact within OGC is Travis Hyer. Ami indicated that she would continue to approach Hyer to get this matter on the agenda.)

Cole noted that during the previous meeting there was discussion about being prepared for the HTC presentation. Le Roy Shingoitewa indicated that he would like to reach out to the former VML board members to see if they would participate in such a presentation. Cole then sent the former board member contact information to Le Roy Shingoitewa via text message.

Cathy Wright indicated that she was confident that her board members would be ready to participate in any presentation to the HTC on this matter.

Cole stated that he had previously been in contact with Wally Youvella Jr. Youvella indicated his primary concern would be the availability of operating funding for any of the improvements that are made through the JVSP effort. Cole stated that the entire purpose of JVSP was to create a sustainable economy that could cover such operating costs. Le Roy Shingoitewa added that there are existing Hopi offices and utilities that also would have this responsibility.

4. Reports from Villages/Community

a. Upper Moenkopi Village

Linda Honanie noted that the UMV council has a new board member: Dale Lucero. Le Roy Shingoitewa stated that the UMV Steering Committee has met and has focused on four matters: 1) reviewing the Strategic Plan with an eye to the identification of the top five priorities, 2) reviewing the original (2009) budget documentation with an eye toward "splitting" the Upper projects from the Lower projects, 3) reviewing the project information template provided by Neil Yazzie, and 4) sending a letter to the village council related to the effort. The next meeting of the UMV Steering Committee would be 1 pm on Tuesday, April 20.

Cole noted that there was work done back in August related to the identification of Upper projects vs. Lower projects. He would distribute that information with the meeting notes. (*Attachment A is version 10 of the notes which are highlighted representing the different villages*). In addition, Cole would distribute a couple of pages from the original 2009/2010 document. (*See Attachment B*).

b. Village of Moencopi (Lower)

Sumatzkuku indicated that there has been little progress in terms of the establishment of the board for the Village of Moencopi (Lower). Sumatzkuku indicated that he has begun to draft a letter recommending that a new election take place on this matter.

Sumatzkuku indicated that the allotment issue would have a big impact on the ability of VML to benefit from the effort.

c. Yuwehloo Pahki Community

Cathy Wright reported that there was nothing new from YPC related to the JVSP effort. YPC is primarily focused upon the CARES Act projects and the board member election. The election is for open seats for the Board Chairman and one other position.

5. Village Resolutions of Support

Cole asked the status of Villages passing resolutions of support for the JVSP effort. It was noted that UMV has already passed such a resolution. Cole asked for a copy. *Attachment C* is the draft resolution for consideration by YPC and VML.

6. Other Business/Next Meeting/Adjourn

Cole brought up the matter of the Hopi Office of Mining receiving \$150,000 from the US Department of Energy for the Water Well #9 analysis. Le Roy Shingoitewa asked Andrew Gashwazra the status of the outreach to Tim Bodell and HUC. Gashwazra followed up with an email. (Later, Bodell responded to the email indicating that there is some new and additional information related to infrastructure planning for Moenkopi).

Cole noted that this matter became front-and-center during the UMV Strategic Planning sessions in September. A copy of the Water Well #9 CARES Act proposal is included as *Attachment D*.

Next, Cole brought up the possibility of Hopi receiving as much as \$225 million of American Rescue Plan Act (ARPA) funding. Cole stressed the strong position that the JVSP communities are in to secure such funding.

Wright asked the status of the Hopi Tribe in being prepared to allocate funding from ARPA. James Surveyor responded that he has not heard any updates. Gashwazra indicated a similar response and added that he did not believe the former CARES Act committee would remain the same. Cole stated that he was in contact with Wayne Taylor, Jr. who is awaiting information on the funding amount from Congress.

Wright indicated that YPC is well served by NTUA with respect to water. The “big ask” relates to road improvement needs.

Attachment A

Joint Village Strategic Planning (JVSP)

**Addressing the Impacts of the Bennett Freeze
and the Forced Relocation**

**Identifying the Projects and Needed Budget to meet
the Promise made by the Federal Government for:**

Upper Moenkopi Village
Village of Moencopi (Lower)
Yuwehloo Pahki Community (Spider Mound)

Updated October 8, 2020

Joint Village Strategic Planning (JVSP)

EXECUTIVE SUMMARY

Background

Two separate episodes in Hopi/United States history have left portions of the Hopi Reservation without the fulfillment of Promises made by the federal government to address injustices:

- The moratorium on development known as the **Bennett Freeze**
- The **Forced Relocation** of the Hopi people related to the Navajo-Hopi Land Dispute

Although some attempts have been made in the past to identify the impacts and the needed investment by the federal government in order that the Promise by the United States be fulfilled, a new effort has been underway over the past two years that combines these episodes into one solution.

Beginning in December 2017, a planning effort, funded by the Hopi Tribe, conducted outreach to all of Hopi’s Villages as well as Yuwehloo Pahki Community (Spider Mound). The purpose was to prepare Hopi for the impacts from the inevitable closure of the Navajo Generating Station and the Peabody Mine. That work resulted in identifying the needs and projects of most of the Hopi Villages.

By July 2018, discussions between the Upper Moenkopi Village, the Village of Moencopi (Lower) and Yuwehloo Pahki Community (Spider Mound) led to a combined planning pursuit generally referred to as Joint Village Strategic Planning (JVSP). The combined effort led to the observation by Hopi Tribal Chairman Timothy Nuvangyaoma that “this was one of the first times he had seen Villages work together for a common benefit.”

And Now the Coronavirus...

Although the Coronavirus is a new phenomenon, the impacts of the pandemic are made worse by these past federal decisions. As such, the participants in the JVSP effort also seek immediate relief from the CARES Act funding.

Previous Planning Effort

About a decade ago, Upper Moenkopi Village and the Village of Moencopi (Lower) coordinated with the Hopi Tribe to identify projects needed to address the impacts of the Bennett Freeze. That document has been reviewed by the staff of both Moenkopi Villages in order to develop the updated budget numbers in this document.

Yuwehloo Pahki Community Planning

Yuwehloo Pahki Community conducted a planning exercise beginning in October 2018 to prepare for the possible closure of the Office of Navajo and Hopi Indian Relocation (ONHIR), the federal office providing oversight and support for the Relocation effort. That planning effort yielded a Transition Plan in early 2019 which articulates a community and economic development strategy as well as the funding needed to address the Promises made by the federal government at the time of the Forced Relocation.

Combining Efforts

This document combines the efforts of the Moenkopi Villages as well as Yuwehloo Pahki Community to speak with “one voice” to the federal government to address the current budgetary needs. Especially in this time of

Total Funding Needed*		
Upper Moenkopi Village + Village of Moencopi (Lower)	\$1,127,563,500	<i>Pages 2-10</i>
Yuwehloo Pahki Village	\$89,670,750	<i>Pages 11-12</i>
Total	\$1,217,234,250	
<i>*Funding remaining in the Bennett Freeze Escrow Fund account at UMV and VML (\$2,964,805) will offset this total funding request.</i>		

Economic Stimulus Funding reacting to the coronavirus (COVID-19) situation, the JVSP effort is designed to finally address these needs. ***The project can be phased over 10 years with 5% of the funding utilized in***

Phase One (2020-2021), 50% of the funding utilized in Phase Two (2022-2024), and 45% utilized in Phase Three (2025-2029).

Upper Moenkopi Village (UMV) and Village of Moencopi (Lower) (VML)

The budgetary information provided below is the result of a discussion/budgeting session jointly conducted by the staff of the Upper Moenkopi Village and the Village of Moencopi (Lower) in April 2020.

Village of Moencopi (Lower) Community Development	
Engineering and Groundwork for Final Master Land Use Plan	\$160,000
Community Infrastructure – Power, Sewer, Telecommunications	\$10,000,000
Solar Alternative Energy	\$3,000,000
Roads (New Construction)	\$30,000,000
Water Resource Development—Water Well #9 (Include Water Study)	\$100,000,000
Resource Surveys (Soils, Compaction)	\$1,000,000
Environmental Assessment	\$300,000
Housing Construction--Poosiewlelena	\$100,000,000
New Community Multi-purpose Center (VML)	\$6,000,000
Total Community Development	\$250,460,000

Upper Moenkopi Village Community Development (251 Project)	
Engineering and Groundwork for Final Master Land Use Plan	\$160,000
Community Infrastructure – Power, Sewer, Telecommunications	\$10,000,000
Solar Alternative Energy	\$3,000,000
Roads (New Construction)	\$30,000,000
Water Resource Development—Water Well #9 (Include Water Study)	\$100,000,000
Resource Surveys (Soils, Compaction)	\$1,000,000
Environmental Assessment	\$300,000
Housing Construction	\$100,000,000
New Community Multi-purpose Center	\$6,000,000
Total Community Development	\$250,460,000

Upper Moenkopi Village Community Development (Commercial District by Hotel)	
Engineering and Groundwork for Final Master Land Use Plan	\$160,000
Community Infrastructure – Power, Sewer, Telecommunications	\$10,000,000
Solar Alternative Energy	\$3,000,000
Roads (New Construction)	\$30,000,000
Resource Surveys (Soils, Compaction)	\$1,000,000
Environmental Assessment	\$0
Housing Construction	\$100,000,000
New Community Multi-purpose Center	\$6,000,000
Commercial District Development	\$250,000,000
Total Community Development	\$400,160,000

Range Management and Agriculture	
Moencopi Gap Fence	\$50,000
Range Management East – Ironwood Spring	\$250,000
Range Management East – Windmill, Tank and Pipeline	\$500,000
Range Management West – Pipeline Extension	\$500,000
Heavy Equipment Machinery 850J Crawler Dozer	\$500,000
410J Backhoe Loader, Detachable Gooseneck Trailer	\$400,000
Farm Fence Project – Approximately 19 Miles	\$400,000
Moencopi Field Road Improvement	\$450,000
Repair Leak Site Along Irrigation Ditch Line	\$30,000
New Culverts at Entry to West and Some South Fields	\$350,000
Line Parts of Main Irrigation Line in Moencopi Fields With Pre-cast Concrete	\$60,000
Rehabilitation of Lower Pasture Canyon Reservoir Near Hwy 160 for Water Storage	\$1,000,000
Total Range Management and Agriculture	\$4,490,000

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Village Projects	
Village Infrastructure (Upper Village with MUA)	\$200,000,000
Moencopi Power Line Project for Outlying Homes	\$50,000,000
Administration Building Upgrades (Upper and Lower)	\$10,000,000
Warehouse Upgrade (Upper) (Roof Repair, Insulation, Loft Rehab, Heating)	\$100,000
Youth Center at Upper on Existing Administration Grounds	\$400,000
Moencopi (Lower) Corn Grinding Building and Storage	\$600,000
Warehouse at New Community (Vehicle Storage)	\$500,000
Commercial Office Space and Vending Kiosks	\$10,000,000
Parks and Recreation	\$10,000,000
Total Moencopi Village Projects	\$281,600,000
PAGE SUB-TOTAL	\$536,550,000

NOTE:
*The projects and budgeted amounts on Page 2 relate to overarching priorities for UMV and VML.
The following projects and budgets are sector-specific needs.*

Environmental Clean-up		
Tuba City Open Dump Clean-up	Complete clean-up of the site, which includes total remediation of all contaminants in the open dump.	\$39,900,000

Davis Chevrolet LUST Clean-up	Clean-up site adjacent to Legacy Hotel. This would include total remediation of all contaminants at the site.	\$10,500,000
Total – Environmental Clean-Up		\$50,400,000

Agriculture		
Irrigation System Improvements	The current open irrigation system of approximately 10 miles needs improvement by conversion of open system to pipe and needs an additional five miles of piped irrigation as it only serves half of approximately 244 acres of farming land.	\$10,000,000
Farming Equipment and Attachments	Purchase two new tractors with full attachments and two tillers for use by farmers and village members who are not able to afford their own equipment.	\$500,000
Eradication of Camel Thorn Tamarisk	One option would be the use of animals for eradication.	\$1,000,000
Total - Agriculture		\$11,500,000

Cultural Preservation		
Restoration of Cultural/Ceremonial Building/Areas	Kivas need repair and expansion; ceremonial areas need renovation to meet the needs of the ceremonial purpose(s); additional kiva needs to be constructed (five kivas restored plus one new kiva).	\$1,000,000
Total – Cultural Preservation		\$1,000,000

Building and Construction – Community Development		
Expansion of Elderly Nutrition Center	Add on to present nutrition area.	\$1,000,000
Police Station and Vehicles	Incorporate a fully functioning law enforcement and detention facility (per Constitution at Upper). This would address the issue of separate tribal jurisdictions.	\$150,000,000
Fire Station and Vehicles	Separate fire station to handle fire calls and other safety needs at the Village of Moenkopi. Fire House will consist of four-bay station with living quarters, conference room, lockers (18), computer equipment, office furniture/equipment, hose drying rack, washers, dryer, stove, sinks, etc.	\$100,000,000
Multi-purpose Building for Upper Village Administration	The present administration office is condemned due to the discovery of asbestos and mold, plus non-compliance with building safety codes. A new multi-purpose building would provide a safe, healthy working environment for Village staff, thus allowing all Village departments/programs to occupy space in the building. Offering one-stop service to Moenkopi residents and businesses would be beneficial to Moenkopi Village. This would provide space for MUA and MDC business operations.	\$6,300,000
New Garage (Hopi Transit)	New garage to maintain utility fleet, totally equipped to handle maintenance of all utility vehicles and equipment.	\$600,000
Assisted Living with Respite Care	Provide quality long-term care services within the community so that elders will not need to be transferred to off-reservation care facilities. Construction includes: Ten-room assisting living center with respite care facilities; build hospice and emergency room.	\$10,000,000
Apartment Housing/Single-Family Homes	This will provide approximately 170 market-rate and subsidized low-income housing units, the majority being two and three bedrooms.	\$50,000,000
Eye/Dental Clinic	An eye clinic and a dental clinic are needed for Moenkopi Village to serve members of the village and promote healthy lifestyles, hygiene and periodic eye exams, particularly elderly and children.	\$1,000,000
Total – Building and Construction (Community Development)		\$318,900,000

Building and Construction – Commercial Development

Cultural Interpretive Center	Center interfaces with Tuuvi Travel Center and Moenkopi Legacy Inn to promote tourism across Hopi Land. Revival and sustaining of Hopi Language will also be a focus along with interpretation of Hopi culture and traditions to visitors.	\$5,000,000
Mobile Home Park in Range Unit 251	The Mobile Home Park pads will provide increased home ownership and rental opportunities for 25 low- and moderate-income families living in a distressed community.	\$2,000,000
Business/Education Center (Bank)	A Business/Education Center with the primary tenant will be bank. Only one small bank in Tuba City. No office space available for rent by businesses and no training center for employment improvement, etc. A single structure to accommodate above goal. Competitive equipment.	\$5,000,000
Grocery Store	Provide a large format grocery store as the anchor tenant and seek a partner to assist with built-to-suit specifications. Will potentially provide approximately 100 jobs. Two potential locations are East of the Hotel and at RU251. A restaurant could feature Hopi food and cultural gift shop.	\$15,000,000
Day Care Center	A Day Care Center is an immediate need to provide this service to working parents and/or those who would like to work but find it difficult to find childcare. (Project includes infrastructure)	\$5,000,000
New Moenkopi Day School	The current 40-year old elementary school has outgrown its capacity and a new school would provide a safer environment as well as fill the current and future enrollment needs. Will incorporate 7 th and 8 th grades into new school. Separate campus for elementary and middle school.	\$100,000,000
New Headstart	The current Headstart facility is a 40+ year building and has outgrown the enrollment number and needs to be replaced with a bigger facility.	\$4,200,000
Teacher Housing	In order to retain high-caliber teachers sufficient to meet the teaching needs of the Moenkopi Day School and Moenkopi Headstart, permanent housing is an immediate need. Presently, only three permanent structures exist which cannot accommodate the teaching staff of 8 to 10 teachers. Project will require 12 units.	\$8,000,000
Total – Building and Construction (Commercial Development)		\$144,200,000

Community Improvements

Security Fencing (MSC)	Security fencing around the Moenkopi Senior Center is desperately needed due to past break-ins and vandalism which have been costly. Fencing would provide a safe haven for the senior citizens of the community.	\$315,000
Road Repair in Village and Subdivisions	Approximately five miles of upgrading of existing roads within the village and subdivisions is needed and seven miles of road paving (from dirt road) to cemetery, subdivision and economic development area.	\$25,000,000
Streetlights in Village and Subdivisions	Installation of streetlights in the village and subdivisions will provide for a safer and protected community and cut down on the crime rate.	\$1,000,000
Name Streets RU251 Development	Moenkopi Village presently has no street addresses which makes it difficult to locate individuals and/or respond to emergency calls during life or death situations. UPS and FedEx deliveries are also met with delays.	\$250,000
Landscaping/Beautification-Village, Subdivision and Economic Development Areas	This type of project would enhance the landscape on and around the homes, economic development projects, etc. and make it more pleasing to the eye.	\$500,000
Cemetery Beautification/Expansion	The present cemetery is almost at capacity and needs to be expanded. The beautification portion would give the cemetery a long-awaited facelift. Need for re-directing nearby seasonal flooding runoff. Include security fencing.	\$500,000
Renovation/Repair of Homes (Includes Upgrade of Utility Infrastructure)	Due to harsh weather conditions, homes need to be renovated and repaired for village members on limited incomes who cannot afford the repair costs. Roof repair and utility infrastructure upgrades (water/sewer/electric/gas) are especially needed.	\$15,000,000
Renovation of Old BIA Complex	Lack of office space is prevalent, and renovation of the complex would make the buildings ready for business occupancy.	\$5,000,000
Communication Tower	Tower for communication purposes for MDC, MUA and Senior Center and could also be utilized by Hopi Telecommunications, APS, NTUA, KUYI, ADOT, HLES, and Emergency Medical.	\$500,000
Total – Community Improvements		\$48,065,000

Utility Improvements		
Water tank(s)	Increased water storage capacity for UVM.	\$800,000
Natural Gas by NTUA to Residents	Installation of gas lines to residential, commercial and industrial customers on the MUA and RU251.	\$5,000,000
Commercial Site Sewer System (Infrastructure)	Replacement of water/sewer mains, distribution lines, house connections, manholes and cleanouts, etc.	\$2,000,000
Alternative Energy (Solar, Wind)	Installation of wind turbines and solar system for alternative energy for residential commercial and industrial users of the UVM.	\$5,000,000
Total – Utility improvements		\$12,800,000

Transportation		
New Vehicles for Village Administration	Four new vehicles are needed to replace the current old and high-mileage vehicles to provide for safer driving when performing local and off-reservation business by village staff.	\$160,000
New Vehicle for MDC	Two new vehicles for MDC staff for local and off reservation business travel. Currently, staff uses POCs to do business.	\$80,000
New Vehicles for MUA (Utility Vehicle (3); Admin Vehicle (2))	Three heavy duty utility trucks with utility beds for water, sewer and natural gas operations and maintenance at \$65,000 each Two sedans for administration at \$20,000 each.	\$246,000
Heavy Equipment Trucks for MUA (Trencher, ¾ Utility Truck, Tractor/Trailer, Grader)	Heavy equipment for use by Utility Operations for installation of utility lines and systems for all utilities and transport of such equipment.	\$294,000
Recreational Vehicle with Handicapped Accessibility	This vehicle would increase transportation of larger groups to social/recreational/educational functions. Requesting a 24-passenger vehicle with two wheelchair tie downs, gas fuel and insurance.	\$115,000
Vehicle Radio Communications System For MSC/MUA/UVM	Installation and purchase of eight two-way radios for MUA at \$400 each with dispatching included (\$800). Communication from each MSC transport vehicle to center base for emergency and message relay for four vehicles (\$1600).	\$300,000
Total – Transportation Needs		\$1,195,000

Furniture and Equipment

Patio Equipment (MSC)	Socializing is an important part of the Senior program. The warm days provide the peace and enjoyment of the outdoors which cannot be offered due to lack of outdoor furniture. Furniture includes: 10 tables, 50 chairs with umbrellas.	\$10,000
Respite Room Equipment	Lack of funding and furniture has prolonged implementation of a much-needed respite program. Bed, mattress, nightstand, lift chair, TV, lamps for two rooms are needed to offer this service.	\$8,000
Equipped Elderly Exam Room	Having a place for the elderly to get health exams would help decrease the waiting period at the local Health Care Center. Proper equipment consisting of exam couches, folding screen, dressing trolley, exam stool, couch steps, bins, and instrument cabinet would make for better service.	\$7,000
I.T. Equipment and Office Furnishings for MDC	New furniture and equipment will provide a safe, functional and aesthetic work environment for the MDC office and its employees. Current equipment is obsolete and cannot handle the workload of the employees.	\$42,000
Office Furnishings for Multi-purpose Building	New office furniture and equipment will furnish the new multi-purpose building when constructed. Outdated/obsolete furniture and equipment will not provide a functional environment and could result in costly repairs down the road.	\$105,000
Office Furnishings for Moenkopi Utility Authority	New office furniture and equipment that would improve the aesthetic work environment for its six employees. MUA currently does not have office furniture for its operations.	\$42,000
Office Furnishings for Cultural Interpretive Center	New furnishings will provide a safe, functional and aesthetic work environment for CIC employees while at the same time allowing visitors, school children and residents to enjoy the many cultural displays the CIC has to offer.	\$52,500
Office Furnishings for Business Education Center	New FF&E items will benefit individuals enrolled in distance learning facilities occupying suites within the Center. Equipment includes AV equipment, desks, chairs, podium, etc. Commercial banking area (1 st floor) is critical and will offer Moenkopi residents a local financial institution to perform their banking tasks.	\$100,000
Office Furnishings and Equipment for Wellness Center	Office furniture will be needed for staffing at Wellness Center and exercise equipment will be needed to promote healthy lifestyles for village residents.	\$300,000
Total – Furniture and Equipment		\$666,500

Storage/Warehouse

Storage Building for MSC	Adequate storage is needed for extra supplies. Proper storage would help for a safe environment in and around the senior center. 20 x 20 storage building.	\$20,000
Storage for Heavy Equipment (MUA)	Storage facility would house heavy equipment and keep the equipment out of the weather. 20 x 80 storage building.	\$60,000
Material Warehouse and Storage (MUA)	Storage facility that would store utility supplies and utility material, i.e. water/sewer fittings and supplies, office supplies, etc. (40 x 60 building with concrete foundation).	\$60,000
Total – Storage/Warehouse		\$140,000

Continuing Education		
Training/Continuing Educations for MDC/MUA Employees	Employee growth and development will be acquired through training/continuing education and will enhance employees' knowledge, skills and abilities for current and future organizational needs in alignment with improving the quality of customer service when assisting Moenkopi residents.	\$22,000
Training/Continuing Educations for Senior Center Administration	Administrative training and travel; staff training and travel; Registration and class fees; Board training and travel.	\$15,000
Training/Continuing Education for Village Administration	Training and continuing education for administration staff of Upper and Lower Village of Moenkopi is a continuing need to provide knowledgeable and efficient services to the community.	\$30,000
Total – Continuing Education		\$67,000

Contract Services		
I.T. Maintenance (MDC)	Due to remote location of MDC office, no local vendors are available to call upon. Both villages, MSC and MUA to be included.	\$100,000
Equipment Maintenance (MDC)		\$100,000
Total – Contract Services		\$200,000

Humane Society		
Animal Humane Facility and Program	Facility to provide shelter for stray animals which are rampant in the village as well as veterinary services for animal control and assisting animals with zoonotic disease treatment and prevention. This facility should accommodate the Hopi Animal Control Program and the Hopi Veterinary Service as well.	\$2,000,000
Total – Humane Society		\$2,000,000
Upper Moenkopi Village (UMV) and Village of Moencopi (Lower) (VML)		
Sub-total from Pages 3-10		\$591,133,500
Sub-total from Page 2		\$536,430,000
UMV and VML GRAND TOTAL		\$1,127,563,500

Yuwehloo Pahki Community

Yuwehloo Pahki Community Community Development and Infrastructure Budget			
Budget Category	Project	Description	Budget
Community Development	Administration Building with Multi-purpose Functionality	The present office is too small. A new office space with a multi-purpose meeting area would be a safe, healthy working place for staff with room to expand departments/programs as a one-stop service for the residents and businesses.	\$2,700,000
	Redesigning/Improvements to YPC Administrative Compound (six-acre land assignment)	The Compound includes the Administrative Building, Youth and Elderly Program trailer, a storage trailer and material warehouse. Buildings need to be relocated to improve administrative efficiency. It is important to make YPC more appealing to potential new businesses and residents while providing a professional appearance.	\$315,000
	Multi-use Recreation Facility	A multi-purpose indoor recreation facility is needed in order to meet the health and well-being needs of the Relocatees of Yuwehloo Pahki Community. A gym would be developed and operated which would also serve the community in times of emergency disaster preparedness. This building will contain the Youth/Elderly programs to support the youth and elders of the Community. This would allow for access to a computer lab/library research, as well as a park with playground and outdoor basketball court.	\$3,000,000
	Parking Area and Security Fencing for Community Vehicles/Basketball Court	The condition of the parking area at the Administrative Building is exceptionally poor. During times of rain, the parking area becomes unusable and needs to be paved. In addition, security fencing needs to be installed to help prevent vandalism and to protect community property and utility infrastructure from game and livestock.	\$100,000
	New Furniture and Equipment	New furniture and equipment would improve the efficiency of office staff to administer services for YPC residents.	\$30,000
	Update Software/Hardware	Up-to-date computers and software would provide more access to resources online and improved communication.	\$10,000
	Continuing Education: Youth Education Programs (Social, Economic, GED, etc.)	Equipment and supplies are needed to promote educational development for the youth as well as for college preparation and the elderly.	\$50,000
	Transportation	New Vehicle (Handicap-accessible Van)	A handicap-accessible vehicle is necessary in order to provide all citizens with the social, recreation, and educational benefits promised. This vehicle could also ensure the emergency transportation needs are met for this particular population.
Roads	Road Construction	In total, there is a need for 50 miles of paved roads (<i>estimated by ONHIR in November 2018 at \$1.2 million per mile</i>) which will accommodate emergency and school transports to enter and serve the Yuwehloo Pahki Community (regardless of weather conditions). Improved roads also increase the health and well-	\$60,000,000

		being for all residents and guests. The promise to the Relocatees was that the roads would be paved, especially accommodating emergency and school transportation during all times of the year, and during winter months. These roads will provide access to the planned development areas to promote development of safe housing.	
	Bus Stops	The road improvement project should include four bus stops in order to ensure children have a safe and sheltered location to wait for bus transportation to and from school.	\$400,000
	Streetlights in Community	Installation of streetlights in the community would provide for a safer and more protected community and reduce the local crime rate.	\$250,000
	Street Signs	Street signage would provide residents with greater certainty and improved response rates during times of emergency.	\$10,000
	Heavy Equipment	New heavy equipment would provide the capacity to the community to help maintain some of the roads improved through the implementation of this planning process. The equipment will also serve the emergency needs and assist with community use. This includes a ¾-ton Utility Truck, a Tractor/Trailer with grader/snowplow attachments, and a septic pumper for pumping the community members' septic tanks.	\$640,750
Housing	Homes for Dependents of Original Relocatees	Similar to the benefits that should be received by the original Relocatees, housing benefits should be received by the dependents of the Relocatees. These homes should benefit those that were impacted by the Relocation Act. The Hopi Tribe is looking for the housing benefits for the Hopi Relocatees to be equivalent to the benefits received by the Navajo Relocatees and their Dependents	\$10,000,000
	Renovation of Dilapidated Homes	Many of the homes located in YPC are in a state of disrepair. Some of the homes are 40 years old and need maintenance. Common problems include leaking roofs and plumbing and lack of insulation. A housing assessment needs to be conducted to determine existing conditions and needed housing repairs.	\$750,000
Community Improvements	Cemetery Expansion/Fencing	The YP burial area is actually a family plot which is quite small. An expansion of the cemetery area is needed as well as fencing to keep out cattle.	\$150,000
Utility Improvements	Water Tanks, Domestic Drinking Water Well, Electricity	New infrastructure is necessary to meet the promise made to the Relocatees as well as to provide for a safe and healthy community. This includes the development of one or more water tanks, provision by NTUA of water and electricity to Yuwehloo Pahki residents (solar electricity systems are acceptable if hard line wiring is not the optimal choice), and finally, a new domestic drinking water well is necessary.	\$10,940,000
Contract Services	Equipment Maintenance	A provision for long-term maintenance of equipment is needed.	\$ 200,000
Agriculture	Farming Equipment and Attachments	Farming equipment (including two tillers) is necessary to enable farmers in the Yuwehloo Pahki Community to reestablish the lifestyle that was taken away from them during the Relocation.	\$5,000
YUWEHLOO PAHKI COMMUNITY TOTAL			\$89,670,750

Attachment B

**HOPI TRIBE
FORMER BENNETT FREEZE AREA RECOVERY PLAN SUMMARY**

Prepared by team of: Upper, Lower Moenkopi and Land Management Staff		
		Priority I
UPPER MOENKOPI	\$ 212,271,046.00	\$ 101,006,078.00
LOWER MOENKOPI	\$ 14,395,677.00	\$ 14,700,000.00
LAND MANAGEMENT	\$ 20,510,000.00	\$ 20,510,000.00
HILES	\$ 3,058,538.00	\$ 3,058,538.00
GRAND TOTAL	\$ 247,176,723.00	\$ 136,216,076.00

\$ 250,235,261.00 \$ 139,274,616

**LOWER VILLAGE OF MOENCOPI
FORMER BENNETT FREEZE AREA RECOVERY PLAN**

REALISTIC ECONOMIC PROJECTS, NEEDS & ISSUES FOR THIS VILLAGE THAT WILL HAVE BENEFICIAL, SELF-SUSTAINING IMPACTS AND AFFECTS ON THIS VILLAGE AND ITS GOVERNMENT			
Prepared by team of:			
Community Development			
	AMOUNT	Priority I	Priority II
Engineering & Gndwork for Final Master Plan	\$ 250,000.00		
Community Infrastructure - power, sewer, telecommunications	\$ 3,000,000.00	\$ 3,000,000.00	
Solar Alternative Energy	\$ 1,000,000.00	\$ 1,000,000.00	
Roads	\$ 1,500,000.00	\$ 1,500,000.00	
Water Resource Development	\$ 1,137,000.00		
Resource Surveys	\$ 8,000.00		
Environmental Assessment	\$ 35,000.00		
Housing Construction	\$ 1,000,000.00	\$ 1,000,000.00	
New Community Multi-purpose Center	\$ 1,500,000.00	\$ 1,500,000.00	
Staffing (2)- Community Development	\$ 498,885.00	\$ 498,885.00	
Total Community Development	\$ 9,926,885.00	\$ 8,498,885.00	
RANGE MANAGEMENT & AGRICULTURE			
		Priority I	Priority II
All projects below:		\$ 2,000,000.00	
Moencopi Gap Fence	\$ 35,162.00		
Range Management East - Ironwood Spring	\$ 23,100.00		
Range Management East - Windmill, Tank & Pipeline	\$ 474,782.00		
Range management West - Pipeline Extension	\$ 116,358.00		
Heavy equipment machinery 850J Crawler Dozer,			
410J Backhoe Loader, detachable Gooseneck Trailer	\$ 400,000.00		
	\$ 338,060.00		
Farm Fence Project - approximately 19 miles	\$ 40,000.00		
Moencopi Field Road Improvement	\$ 30,000.00		
Repair leak site along irrigation ditch line			
New culverts at entry to west and some south fields;	\$ 20,000.00		
line parts of main irrigation line in Moencopi fields with pre-cast concrete	\$ 120,000.00		
Rehabilitation of lower Pasture Canyon reservoir near Hwy 160 for water stor	\$ 1,585,462.00	\$ 2,000,000.00	
TOTAL RANGE MANAGEMENT & AGRICULTURE			

Attachment C

A Resolution in the Matter of Supporting Efforts by the Upper Moenkopi Village, the Village of Moencopi (Lower) and Yuwehloo Pahki Community to Jointly Seek Funding to Address the Impacts of the Bennett Freeze and Forced Relocation

WHEREAS:

1. The Village of Upper Moenkopi and the Village of Moencopi (Lower) were severely impacted by the Bennett Freeze, prohibiting the development of infrastructure, housing improvements, public facilities and economic activity, and
2. Yuwehloo Pahki Community (Spider Mound) was developed as the location for relocated Hopi people stemming from the Navajo-Hopi land dispute, and
3. The three Villages/Community (hereinafter “Parties”) have formed an informal collaboration to seek federal funding to address the impact of the Bennett Freeze and Forced Relocation, and
4. The Parties agreed to work together to jointly seek funding, and
5. The Parties are each developing their own community and economic development strategic plan which sets the funding request in a sustainable economic and budgetary context for the future, and
6. The Parties have individually and collectively developed budgets that fairly represent the impacts to the Parties and the needed investment for community and economic development sustainability, and
7. The Party believes there needs to be a responsible and eligible funding recipient to manage and disperse federal funding for this purpose, and
8. The Parties believe that the federal Office of Navajo and Hopi Indian Relocation (ONHIR) has such authority to receive, manage and distribute funding, and
9. The Parties agree that the mission and geographic function of ONHIR should be changed to facilitate such objectives.

THEREFORE BE IT RESOLVED that the Parties hereby develop and commit to this collaboration whereby such federal funding can be received, managed, distributed and reported to implement the plans developed by all three Parties. Furthermore, the Parties agree that ONHIR should be repurposed so that all three Parties can be served by ONHIR. The Parties believe that ONHIR should be restructured so that the Parties have oversight into the activities of ONHIR.

Certification

Attachment D

This proposal is forwarded through a separate transmittal email to the JVSP committee.